

5 - YEAR CAPITAL BUDGET PLAN

Items Needed	Estimated Cost 2014-15	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18	Estimated Cost 2018-19
Furniture & Equip.:					
Upgrade Computers (2)			6,000		
Improvements to Existing Facilities:					
New Facilities:					

Date _____